

## **MEDINA CSD BOARD OF EDUCATION APPROVES 2023-2024 BUDGET PROPOSAL**

The Medina Central School District Board of Education approved the proposed 2023-2024 school year appropriations budget at its meeting on April 17, 2023. The budget amount, which will be presented to voters for approval on May 16, 2023, is \$40,095,815. Highlights of the proposed budget include: maintaining all programs and staffing, continuing to improve student support services, continued support of evidence-based reading instruction, an additional school security officer, the purchase of two large school buses, and replacing maintenance equipment.

The projected revenue for the proposed budget includes approximately \$29,139,269 in NYS aid and a tax levy of \$8,814,697, which means that the tax levy will not increase for the 14th time in the last 16 years. The Orleans County Department of Real Property Tax will set the final municipal tax rates in August. The tax rate for the current school year was \$16.47 per \$1000 of assessed value before equalization rates are applied, which vary by town.

Commenting on the budget, Superintendent Mark Kruzynski stated that “I am pleased to present a budget for the upcoming school year that balances the community’s financial needs with the educational, social, and emotional needs of our students.”

Medina CSD President LuAnn Tierney stated that “considering the current state of the economy, the board and administration worked extremely hard to control costs for our community. As a result, we are thrilled to be able to adopt a budget that represents the board's commitment to providing an excellent education for our students at a cost that the district taxpayers can continue to support.”

The Board of Education budget vote will be held on May 16, 2023, from 12:00 Noon – 8:00 PM in the District Office Boardroom located at One Mustang Drive in Medina.