



MEDINA CENTRAL SCHOOL DISTRICT



2021-2022 BUDGET SUMMARY

PROPOSED EXPENDITURE BUDGET: \$39,323,374

- \$1,168,359 decrease compared to the 2020-2021 budget

PROPOSED EXPENDITURE BUDGET – COMPONENT HIGHLIGHTS

- MAINTAINS ALL CURRENT PROGRAMS
- GENERAL SUPPORT
 - Eliminates internal audit
 - Eliminates one clerical position
 - Increases legal services
 - Includes a new Bobcat vehicle for the Buildings and Grounds Department
- INSTRUCTION
 - Eliminates two teaching positions through attrition
 - Moves one teaching position to a BOCES service code
 - Includes the reassignment of some administrative staff
- TRANSPORTATION
 - Includes the purchase of two large buses
 - Eliminates one outside contract run and returns it to the district
- DEBT SERVICE
 - Overall reduction of \$1,632,763 in this area due to the 2010 bond being paid off

PROPOSED REVENUE BUDGET: \$39,323,374

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|-----------------------------------|--------------|
| • STATE & FEDERAL AID: | \$28,598,433 |
| • SALES TAX & STAR: | \$8,641,861 |
| • USE OF PRIOR YEAR FUND BALANCE: | \$1,302,509 |
| • PILOT PAYMENTS: | \$578,671 |

- ***DOES NOT RAISE THE TAX LEVY FOR THE 10th STRAIGHT YEAR***

BUDGET VOTE & BOARD ELECTION INFORMATION:

- DATE: TUESDAY, MAY 18, 2021
- TIME: 12:00 PM – 8:00 PM
- LOCATION: DISTRICT OFFICE BOARD ROOM
- BOARD SEATS UP FOR ELECTION:
 - Two (2), three-year terms.
 - One (1), one-year term. Please note that the winner of this seat will assume duties on May 19, 2021
- ABSENTEE BALLOT REQUEST: CONTACT DISTRICT CLERK JULIE KUHN AT 798-2700 OR VIA EMAIL JKUHN@MEDINACSD.ORG